Dear Friends:

As we take this opportunity to reflect on the extraordinary 2017-2018 season and all that we have accomplished together as an orchestral family, we are delighted to say that we reached a landmark achievement—our 20th consecutive fiscal year operating in the black! This milestone was made possible because you understand what music can do for a community. By acting on your belief through your ticket purchases, donations and sponsorships, we continue to be a vital resource to the city. We extend our gratitude to everyone who made this possible!

When we began preparations for our 29th season, we knew it was going to be filled with emotions and celebrations. We were bidding farewell to our beloved Maestro Joel Levine as Music Director of the OKCPHIL after twenty-nine remarkable seasons. As a community, we came together and planned the perfect season for Joel’s final bow. But life intervened, and a health issue required the ultimate postponement of Joel’s planned farewell concert. Following successful treatment and recuperation, we are happy to report that Joel’s final concert will occur on Saturday, November 3rd at 8:00pm—We hope you will be with us to celebrate.

Joel often acknowledges the critical role that my father, the late William B. Cleary, played in getting the Philharmonic off the ground in 1988. He served as the first president of the Board of Directors for two years. It was his personal integrity, leadership and tenacity that helped clear obstacles standing in the orchestra’s way. While it wasn’t planned, I am grateful for the serendipity that placed me as president at this moment as Joel retires from the podium. It brings me very special personal meaning to ‘bookend’ Joel’s tenure and legacy with my late father.

Financially, solid planning has always been a priority for the OKCPHIL, and with that in mind we established The Founder’s Podium Endowment Fund. This endowment fund was created to honor the vision of Maestro Joel Levine and the other Founders. To date, we are pleased to have raised $2 million! We are grateful to everyone who has contributed. Your support ensures future leadership and continued growth for years to come.

We are very excited to launch our 30th Anniversary Season under the baton of our new Music Director Alexander Mickelthwate. Thank you for your unwavering support, and we look forward to sharing another season of inspiration and joy through orchestral music with you.

Louise Cleary Churchill
PRESIDENT, 2017-2018
FIRST VIOLIN
Gregory Lee
  Principal
  Gertrude Kennedy Chair
  Concertmaster
Marat Gabdullin
  Associate Concertmaster
  Sam Formicola
Peter Glazounov
  Assistant Concertmaster
Hong Zhu
  Beth Sievers
James Thomason
  Deborah McDonald
  Janet Gorton
  Ai-Wei Chang
  Lu Deng

SECOND VIOLIN
Katrin Stamatis
  Principal
  McCasland Foundation Chair
Catherine Reaves
  Sophia Ro
  Brenda Wagner
  Sarah Brown
  Mary Joan Johnston
Angelica Pereira
  Cindy Zhang
Laura Young
  June McCoy
  Hannah Murray

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Royce McLarry
  Principal
  Mark Neumann
  Joseph Guevara
Kelli Ingels
  Steve Waddell
  Donna Cain
Brian Frew
  Shaohong Yuan
  Lacie Savage

CELLO
Jonathan Ruck
  Principal
  Orchestra League Chair
  Tomasz Zieba
  Associate Principal
  Meredith Blecha-Wells
  Valorie Tatge
Emily Stoops
  Jim Shelley
  Angelika Machnik-Jones
Jean Statham
  Rob Bradshaw
  Charles Helge

FLUTE
Valerie Watts
  Principal
  Parthena Owens
  Nancy Stizza-Ortega

OBOE
Lisa Harvey-Reed
  Principal
  Dan Schwartz
  Katherine McLemore

ENGLISH HORN
Dan Schwartz

CLARINET
Bradford Behn
  Principal
  Tara Heitz
  James Meiller

ASSOCIATE CLARINET
Jimmy Contreras

BASS
George Speed
  Principal
  Anthony Stoops
  Co-Principal
  Larry Moore
  Parvin Smith
  Mark Osborn
  Christine Craddock
  Kara Koehn

BASS/E-FLAT CLARINET
James Meiller

BASSOON
Rod Ackmann
  Principal
  James Brewer
  Barre Griffith
  Larry Reed

CONTRABASSOON
Barre Griffith

HORN
Kate Pritchett
  Principal
  G. Rainey Williams chair
  Nancy Halliday
  Mirella Gauldin
  Frank Goforth

TRUMPET
Karl Sievers
  Principal
  Jay Wilkinson
  Michael Anderson

TROMBONE
John Allen
  Principal
  Philip Martinson
  Noel Seals
  Bass Trombone

TROMBONE
Ted Cox
  Principal

PERCUSSION
David Steffens
  Principal
  Patrick Womack
  Roger Owens

TIMPANI
Lance Droge
  Principal

HARP
Roger Owens
  Patrick Womack

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  Alexander Hart
  In Memory of Anne Levine
  and Ruth Ann Kalbfleisch
  In Honor of Dorothy Hays
  In Memory of Sam Decker
  Kathleen and Michael Rollings
  In Memory of Jean Dale
  Mr. and Mrs. Andrew J. Evans, II
  In Memory of William B. and Helen P. Cleary
  Joe Howell and Jennifer Owens
  In Memory of Martin and Gladys Brechbill

TUBA
Ted Cox, Principal

PERCUSSION
David Steffens
  Principal
  Patrick Womack
  Roger Owens

TIPU Mimation
Lance Drego
  Principal

HARP
Gaye LeBlanc Germain
  Principal

KEYBOARD
Peggy Payne
  Principal
FINANCIAL REVIEW

OKLAHOMA PHILHARMONIC SOCIETY, INC.

ST UATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2018

AS OF JUNE 30, 2018 AND 2017

ST ATEMENTS OF FINANCIAL POSITION

<table>
<thead>
<tr>
<th>OPERATING REVENUES</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Concert tickets and fees</td>
<td>$ 1,909,101</td>
<td>-</td>
<td>-</td>
<td>$ 1,909,101</td>
</tr>
<tr>
<td>Program advertising</td>
<td>101,365</td>
<td>-</td>
<td>-</td>
<td>101,365</td>
</tr>
<tr>
<td>TOTAL OPERATING REVENUES</td>
<td>2,010,466</td>
<td>-</td>
<td>-</td>
<td>2,010,466</td>
</tr>
</tbody>
</table>

DIRECT OPERATING EXPENSES

| Performance                  | -            | -                      | -                      | -           |
| Marketing                   | 815,628      | -                      | -                      | 815,628     |
| General and administrative  | 893,914      | -                      | -                      | 893,914     |
| TOTAL DIRECT OPERATING EXPENSES | 5,384,335  | -                      | -                      | 5,384,335   |

CHANGE IN NET ASSETS FROM OPERATING ACTIVITIES

| (3,374,369)                | -            | -                      | -                      | (3,374,369) |

CONTRIBUTIONS, INTEREST AND OTHER NONOPERATING INCOME (EXPENSES)

| Contributions               | 1,331,068    | -                      | -                      | 1,331,068   |
| Restricted                  | -            | 1,177,662              | 776,679                | 1,954,541   |
| Restrictions satisfied in current period | 1,300,755 | (1,300,755) | -                      | -           |
| Distribution of beneficial interest in assets held by the Community Foundation | 162,256 | (162,256) | -                      | -           |
| Fundraising expense         | (182,880)    | -                      | -                      | (182,880)   |
| Realized and unrealized gains and losses | 7,024 | 241,720                | -                      | 248,744     |
| Interest income and other   | 27,138       | 187,707                | -                      | 214,845     |
| TOTAL CONTRIBUTIONS, INTEREST, AND OTHER NONOPERATING INCOME (EXPENSES) | 3,245,351 | 144,278                | 776,679                | 4,166,308   |

CHANGES IN NET ASSETS BEFORE OTHER CHANGES IN BENEFICIAL INTEREST IN ASSETS HELD BY COMMUNITY FOUNDATION AND DONOR REQUIRED RECLASSIFICATIONS OF NET ASSETS

| (129,018)                   | 144,278      | 776,679                | 791,939                |

Change in value of beneficial interest in assets held by the Community Foundation

| -                          | 263,230      | -                      | 263,230                |

Donor required reclassifications of net assets

| (400,000)                  | (20,718)     | 420,718                | -                      |

CHANGE IN NET ASSETS

| (529,018)                  | 386,790      | 1,197,367              | 1,055,169              |

NET ASSETS AT BEGINNING OF YEAR

| 1,584,777                  | 3,032,200    | 9,372,773              | 13,989,750             |

NET ASSETS AT END OF YEAR

| $ 1,055,759                | $ 3,418,990  | $ 10,570,170           | $ 15,044,919           |

ASSETS

CURRENT ASSETS

<table>
<thead>
<tr>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td></td>
</tr>
<tr>
<td>Unrestricted and undesignated</td>
<td>$ 1,571,936</td>
</tr>
<tr>
<td>Unrestricted and designated for capital reserve</td>
<td>331,194</td>
</tr>
<tr>
<td>1,903,130</td>
<td>1,569,635</td>
</tr>
<tr>
<td>Certificates of deposit</td>
<td>510,452</td>
</tr>
<tr>
<td>Accounts receivable</td>
<td>36,043</td>
</tr>
<tr>
<td>Annual fund pledges receivable</td>
<td>225,352</td>
</tr>
<tr>
<td>Endowment contributions receivable</td>
<td>115,113</td>
</tr>
<tr>
<td>Prepaid expenses and other</td>
<td>309,619</td>
</tr>
<tr>
<td>TOTAL CURRENT ASSETS</td>
<td>$ 3,200,309</td>
</tr>
<tr>
<td>Cash restricted for endowment</td>
<td>127,453</td>
</tr>
<tr>
<td>Annual fund pledges receivable</td>
<td>122,500</td>
</tr>
<tr>
<td>Endowment contributions receivable</td>
<td>320,300</td>
</tr>
<tr>
<td>Investments</td>
<td>8,071,219</td>
</tr>
<tr>
<td>Beneficial interest in assets held by the Community Foundation</td>
<td>4,320,275</td>
</tr>
<tr>
<td>Property and equipment (net of accumulated depreciation of $1,101,528 and $1,054,589)</td>
<td>181,697</td>
</tr>
<tr>
<td>TOTAL ASSETS</td>
<td>$ 16,343,753</td>
</tr>
</tbody>
</table>

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

<table>
<thead>
<tr>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable and accrued expenses</td>
<td>$ 62,742</td>
</tr>
<tr>
<td>Advance ticket sales and fees</td>
<td>1,236,092</td>
</tr>
<tr>
<td>TOTAL CURRENT LIABILITIES</td>
<td>1,298,834</td>
</tr>
</tbody>
</table>

NET ASSETS

| Unrestricted              | 1,055,759                | 1,584,777              |
| Temporarily restricted    | 3,418,990                | 3,032,200              |
| Permanently restricted    | 10,570,170               | 9,372,773              |
| TOTAL NET ASSETS          | 15,044,919               | 13,989,750             |
| TOTAL LIABILITIES AND NET ASSETS | $ 16,343,753 | $ 15,123,645 |
The following recognition list includes all individuals, corporations, foundations and government agencies that contributed to the Philharmonic’s 2017-2018 Annual Fund. We are honored to enjoy this level of commitment to our success and gratefully acknowledge the generosity of these donors.
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Laura Cunningham
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Music Director Designate
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Katie Barrick
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Tara Burnett
Development Coordinator
Daniel Hardt
Finance Director
Mike Helt
Personnel Manager/ Librarian
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Customer Service
Stephen Howard
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Kris Markes
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J. Leroy Newman
Stage Manager
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Hospitality/Operations Associate
Susan Webb
Marketing Director

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Oklahoma City, OK 73102
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providing inspiration and joy for the community through orchestral music.