MESSAGE FROM THE BOARD PRESIDENT

Dear Friends and Family of the Oklahoma City Philharmonic:

On behalf of the Board of Directors, I wish to express our heartfelt gratitude for your continuing and generous support of the Oklahoma City Philharmonic. It has been my greatest privilege and honor to serve as President of the OKCPHIL during its 2018-19 season. Building on an outstanding history, it was an incredible period of growth and change.

Among the highlights we -

• Celebrated our 30th Anniversary Season;
• Welcomed Alexander Mickelthwate to his first full season as our Music Director;
• Honored our departing Founder and Music Director Emeritus Joel Levine at a Farewell Gala;
• Said goodbye to our longtime Executive Director Eddie Walker after more than 30 years with the OKCPHIL;
• Consolidated operations with the Oklahoma City Orchestra League, which for 30 years has provided incomparable support through fund-raising projects and education programs;
• Conducted an extensive national search that resulted in the naming of Agnieszka Rachmatullaev as our new Executive Director;
• Sold out our opening Classics concert that featured our marvelous orchestra under the baton of our stunning new Maestro Alexander Mickelthwate;
• Added more concert experiences, including a post-concert Q&A so audience members could interact with the Maestro and our guest artists;
• Presented for the first time ever a full-length feature film with a live orchestra in E.T. The Extraterrestrial in Concert;
• Continued to inspire and bring joy to thousands through our educational and community engagement programs, and;
• Were blessed with invaluable leadership support and audience development provided by our Associate Board through its Overture Program and the Oklahoma City Orchestra League with its inaugural Orchestrating Excellence Luncheon.

It was an amazingly full and active year, and we did not stand still.

None of this would have been possible without your support - our audiences, supporters and donors. Thank you seems inadequate to express our gratitude for all you do through your devotion and passion. Without question you help us fulfill our mission of providing inspiration and joy to the community through orchestral music! When you see one of our Board members, staff or musicians, please say hello. We are not just names on a page but are also passionate supporters. We look forward to seeing you at the concerts.

Terri Cooper
PRESIDENT, 2018-19
Total Tickets Sold: 38,493

Classics Series Season Ticket Subscriptions up 9.3%

Season Ticket Subscription Renewal Rate 91%

Our Create Your Own Subscription Series increased by 20.3%

First-time concert attendees: 5,200 people

441 Student Rush Discount Tickets Sold

A record 30,000+ attended our free community concert, Red, White & Boom!

Over 12,000 school children, from 144 schools and 21 Oklahoma Counties were inspired by our education programs.

FACEBOOK: 17,500 followers

INSTAGRAM: 289 followers

TWITTER: 5,700 followers
2018-19 HIGHLIGHTS

**Founder and Music Director Emeritus, Maestro Joel Levine, conducting his last Classics concert with the OKCPHIL.**

Maestro Alexander Mickelthwate takes the podium for the very first time as our new Music Director.

“Maestro Alexander Mickelthwate takes the podium for the very first time as our new Music Director.”

Maestro Alexander Mickelthwate takes the podium for the very first time as our new Music Director.

Founder and Music Director Emeritus, Maestro Joel Levine, conducting his last Classics concert with the OKCPHIL.

**Expanded Programming: an actress from The Chickasaw Nation featured in Oklahoma composer Jerod Tate’s piece Lowak Shoppala, Sc. 4: Clans.**

“Tonight’s Pops performance of the E. T. score was amazing. Our granddaughters thoroughly enjoyed the evening.”

“Tonight’s Pops performance of the E. T. score was amazing. Our granddaughters thoroughly enjoyed the evening.”

For the first time in OKCPHIL’s history, we presented a movie and live-symphony score experience, E.T. The Extra-Terrestrial Live in Concert.
“Thank you. This evening is truly a generous and much appreciated gift from the Phil to its community and donors. My thanks for adding so much pleasure to my life.”

“A spectacular fireworks show following our record attendance setting Red, White & Boom! performance at the State Fairgrounds Oklahoma.”

The OKCPHIL collaborated with several community organizations throughout the season, including the OKC Thunder on our Discovery Family Concert titled Sports & Music.

“I am grateful that this series is priced so that anyone can experience the beautiful art of classical music. These concerts are not only a gift of culture to my son, they are really a gift to all in Oklahoma City.” - PARENT OF A 4-YEAR-OLD SON

“Thank you for performing the special youth concert last week. If it wasn’t for this program, some of my students would never have an opportunity to attend a real orchestra concert. It is a wonderful and engaging way to introduce the instruments, instrument families, and a variety of music to our young people. My students really enjoyed it! Thank you for your generosity and commitment to promote music education in our schools.” - TEACHER FROM MID-DEL PUBLIC SCHOOLS

Thanks to one of our beloved education and community engagement programs, Youth Concert Series, the OKCPHIL was able to inspire over 10,000 children and keep music thriving in over 130 classrooms.
FIRST VIOLIN
Gregory Lee
Concertmaster
Gertrude Kennedy Chair
Marat Gabdollin
Associate Concertmaster
Deni Rushing
Assistant Concertmaster
Ai-Wei Chang
Lu Deng
Sam Formicola
Janet Gorton
Deborah McDonald
Benjamin Shute
Beth Siwers
James Thomson
Hong Zhu
SECOND VIOLIN
Katrin Stamatis
Principal
McCasland Foundation Chair
Catherine Reaves
Sarah Brown
Mary Joan Johnston
Corbin Mace
June McCoy
Angelica Pereira
Sophia Ro
Brenda Wagner
Laura Young
Cindy Zhang

VIOLA
Royce McLarry
Principal
Mark Neumann
Donna Cain
Brian Frew
J. Michael Garland
Joseph Guevara
Kelli Ingels
Lacie Savage
Steve Waddell
Shaohong Yuan

CELLO
Jonathan Ruck
Principal
Orchestra League Chair
Tomasz Zieba
Associate Principal
Meredith Blecha-Wells
Rob Bradshaw
Angelika Machnik-Jones
Jim Shelley
Jean Statham
Emily Stoops
Valorie Tatge
Ann Wilson

BASS
George Speed
Principal
Anthony Stoops
Co-Principal
Christine Craddock
Kara Koehn
Larry Moore
Mark Osborn
Parvin Smith
Jesus Villareal

FLUTE
Valerie Watts
Principal
Parthena Owens
Nancy Stizza-Ortega

PICCOLO
Nancy Stizza-Ortega

OBOE
Lisa Harvey-Reed
Principal
Dan Schwartz
Katherine McLemore

ENGLISH HORN
Dan Schwartz

CLARINET
Bradford Bahn
Principal
Tara Heitz
James Meiller

BASS/E-FLAT CLARINET
James Meiller

BASSOON
Rod Ackmann
Principal
James Brewer
Barre Griffith
Larry Reed

CONTRABASSOON
Barre Griffith

HORN
Kate Pritchett
Principal
G. Rainey Williams chair
Nancy Halliday
Mirella Gable
Frank Golforth

TRUMPET
Karl Siwers
Principal
Jay Wilkinson
Michael Anderson

TROMBONE
Philip Martinson
Acting Principal
David Giaco
Acting Second
John Allen
Bass Trombone

TUBA
Ted Cox
Principal

PERCUSSION
David Steffens
Principal
Patrick Womack
Roger Owens

TIMPANI
Lance Dege
Principal

HARP
Gaye LeBlanc Germain
Principal

KEYBOARD
Peggy Payne
Principal
## Statement of Activities

### Assets

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<tr>
<th></th>
<th>2019</th>
<th>2018</th>
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<tr>
<td><strong>Current Assets</strong></td>
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<tr>
<td>Cash and cash equivalents:</td>
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<tr>
<td>Unrestricted and undesignated</td>
<td>$ 1,499,694</td>
<td>$ 1,571,936</td>
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<td>Unrestricted and designated for capital reserve</td>
<td>$ 337,104</td>
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<td>Total</td>
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<td>$ 1,903,130</td>
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<td><strong>Liabilities and Net Assets</strong></td>
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<tr>
<td><strong>Current Liabilities</strong></td>
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<td>Accounts payable and accrued expenses</td>
<td>$ 115,659</td>
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<td>Advance ticket sales and fees</td>
<td>$ 1,168,703</td>
<td>$ 1,236,092</td>
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<td>Total current liabilities</td>
<td>$ 1,282,362</td>
<td>$ 1,298,834</td>
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<td><strong>Net Assets</strong></td>
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<tr>
<td>Without donor restrictions</td>
<td>1,542,292</td>
<td>1,055,759</td>
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<tr>
<td>With donor restrictions</td>
<td>14,380,885</td>
<td>13,989,160</td>
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<td>Total net assets</td>
<td>15,923,177</td>
<td>15,044,919</td>
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<tr>
<td>Total liabilities and net assets</td>
<td>$ 17,205,539</td>
<td>$ 16,343,753</td>
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### Income and Expenses

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<th>Without Donor Restrictions</th>
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<td><strong>Operating Revenues</strong></td>
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<td>$ 2,198,739</td>
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<td>Program advertising</td>
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<td>Total operating revenues</td>
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<td><strong>Direct Operating Expenses</strong></td>
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<td>Performance</td>
<td>3,992,394</td>
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<td>3,992,394</td>
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<td>Marketing</td>
<td>828,970</td>
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<td>828,970</td>
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<tr>
<td>General and administrative</td>
<td>878,429</td>
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<tr>
<td>Total direct operating expenses</td>
<td>5,699,793</td>
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### Contributions, Interest and Other Nonoperating Income (Expenses)

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<th>Contributions</th>
<th>Without Donor Restrictions</th>
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<td>Unrestricted</td>
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<td>Restricted</td>
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<td>Total contributions</td>
<td>1,464,621</td>
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<td>1,464,621</td>
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<tr>
<td>Income (Expenses)</td>
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<td>Total contributions, interest, and other nonoperating income (expenses)</td>
<td>3,054,248</td>
<td>(90,363)</td>
<td>2,963,885</td>
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### Changes in Net Assets

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<tr>
<th>Change in value of beneficial interest in assets held</th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
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<tr>
<td>by the Community Foundation</td>
<td>4,260</td>
<td>301,553</td>
<td>305,813</td>
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<td>Contribution from acquisition of OKC Orchestra League</td>
<td>840,709</td>
<td>180,536</td>
<td>1,021,244</td>
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<td>Change in net assets</td>
<td>486,533</td>
<td>391,725</td>
<td>878,258</td>
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<td>Net assets at beginning of year</td>
<td>1,055,759</td>
<td>13,989,160</td>
<td>15,044,919</td>
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<tr>
<td>Net assets at end of year</td>
<td>$ 1,542,292</td>
<td>$ 14,380,885</td>
<td>$ 15,923,177</td>
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**CORPORATE, FOUNDATION, AND GOVERNMENT GIFTS**

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<thead>
<tr>
<th>UNDERWRITER</th>
<th>$40,000 &amp; ABOVE</th>
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<tr>
<td>Allied Arts Foundation</td>
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<tr>
<td>The Chickasaw Nation</td>
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<tr>
<td>Devon Energy Corporation</td>
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<tr>
<td>E.L. and Thelma Gaylord Foundation</td>
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<tr>
<td>Inasmuch Foundation</td>
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<tr>
<td>Kirkpatrick Foundation Inc.</td>
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<tr>
<td>Oklahoma Arts Council</td>
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<tr>
<td>Oklahoma City Orchestra League, Inc.</td>
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<tr>
<td>The Oklahoman</td>
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<tr>
<td>The Skirvin Hilton Hotel</td>
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<table>
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<tr>
<th>PLATINUM SPONSORS</th>
<th>$10,000 - $39,999</th>
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<tr>
<td>405 Magazine</td>
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<tr>
<td>Ad Astra Foundation</td>
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<tr>
<td>American Fidelity Foundation</td>
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<tr>
<td>Anschutz Family Foundation</td>
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<tr>
<td>Bank of Oklahoma</td>
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<td>Express Employment Professionals</td>
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<td>HSPG and Associates, PC</td>
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<tr>
<td>iHeart Media</td>
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<td>Love’s Travel Stops &amp; Country Stores</td>
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<tr>
<td>Mathis Brothers Furniture Co., Inc.</td>
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<td>MidFirst Bank</td>
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<tr>
<td>OGE Energy Corp.</td>
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<td>Tyler Media Co./Magic 104.1FM and KOMA W&amp;W Steel, LLC</td>
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<td>Wiltshire Charitable Foundation</td>
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<tr>
<th>GOLD SPONSORS</th>
<th>$5,000 - $9,999</th>
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<tr>
<td>BankFirst</td>
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<tr>
<td>The CRAWLEY Family Foundation</td>
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<tr>
<td>Garman Productions</td>
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<tr>
<td>MEKUSKEY Oil Company, LLC</td>
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<tr>
<td>The Metro Restaurant</td>
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<thead>
<tr>
<th>BRONZE SPONSORS</th>
<th>$1,750 - $2,999</th>
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<tr>
<td>The Black Chronicle</td>
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<tr>
<td>Globe Life and Accident Insurance Company</td>
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<tr>
<td>The HOGAN TAYLOR Foundation</td>
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<td>Norick Investment Company</td>
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<td>Oklahoma Allergy &amp; Asthma Clinic Testers, Inc.</td>
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<td>The Wachovia Wells Fargo Foundation</td>
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<th>GOLD PARTNERS</th>
<th>$1,500 - $1,749</th>
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<td>Coca-Cola Southwest Beverages</td>
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<th>SILVER SPONSORS</th>
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<td>Flips Restaurant, Inc.</td>
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<tr>
<td>The Fred Jones Family Foundation</td>
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<td>The Kerr Foundation, Inc.</td>
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<td>M-D Building Products, Inc.</td>
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<td>Charleson Foundation</td>
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<tr>
<td>Garvin County News-Star</td>
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<td>Tom Johnson Investment Management LLC</td>
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<th>BUSINESS MEMBERS</th>
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<td>Network for Good</td>
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<tr>
<th>MATCHING GIFT COMPANIES AND FOUNDATIONS</th>
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<tr>
<td>Double the impact of an individual's gift.</td>
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<tr>
<td>American Fidelity Foundation</td>
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<tr>
<td>Bank of America Matching Gifts Program</td>
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<td>The Boeing Company</td>
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<tr>
<td>Inasmuch Foundation</td>
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<th>GUARANTOR</th>
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<td>Mr. and Mrs. Patrick B. Alexander</td>
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<tr>
<td>Mr. and Mrs. Andrew J. Evans</td>
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<tr>
<td>Mrs. Josephine Freede</td>
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<tr>
<td>Mrs. Jane B. Harlow</td>
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<td>Mr. Albert Lang</td>
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<tr>
<td>Joel Levine</td>
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<td>Jean and David McLaughlin</td>
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<tr>
<td>Nancy and George Records</td>
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<tr>
<td>Mr. Richard L. Sias</td>
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<tr>
<td>Mrs. and Mr. Douglas J. Stussi</td>
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<tr>
<td>Renate and Chuck Wiggin</td>
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<td>Mrs. Betty D. Beiles-Mankin</td>
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<td>Marilyn and Bill Boettger</td>
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<tr>
<td>Molly and Jim Crawford</td>
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<tr>
<td>Mrs. Peggy Cummings</td>
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<tr>
<td>Lawrence H. and Ronna C. Davis</td>
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<tr>
<td>Mrs. Carlene Edwards</td>
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<tr>
<td>Mr. and Mrs. John A. Frost</td>
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<tr>
<td>John and Claudia Hollman</td>
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<tr>
<td>Ruth Mershon Fund</td>
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<tr>
<td>Ms. Veronica Pastel Egelston</td>
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<tr>
<td>Mr. H.E. Rainbolt</td>
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<tr>
<td>Michael J. Sweeney, Jr.</td>
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<tr>
<td>Glima and Dick Tannebaum</td>
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<tr>
<td>Mrs. June Tucker</td>
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<th>PATRON</th>
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<tr>
<td>Anonymous</td>
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<tr>
<td>Steven C. Agee, Ph.D.</td>
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<td>Gene and Cheryl Allen</td>
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<tr>
<td>Mr. and Mrs. John Biggs</td>
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<tr>
<td>Mike and Dawn Borelli</td>
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<tr>
<td>Dr. and Mrs. L. Joe Bradley</td>
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<td>Mrs. Phyllis Brawley</td>
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<td>Bruce Campbell</td>
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<td>Louise Churchill</td>
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<td>Mrs. Teresa Cooper</td>
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<td>Mr. and Mrs. Sidney G. Dunagan</td>
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<td>Paul and Debbie Fleming</td>
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<td>Mrs. Bonnie B. Hefner</td>
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<td>Kim and Michael Joseph</td>
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<td>Mr. Robert B. Mitten</td>
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<td>Mrs. Ruby C. Petty</td>
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<td>Mr. Donald Rowlett</td>
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<td>Lance and Cindy Ruffel</td>
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<td>Mrs. Anne Workman</td>
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**SUSTAINER**

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<td>Dr. and Mrs. Philip C. Bird</td>
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<td>Larry and Sandra Blackledge</td>
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<td>Priscilla and Jordan Braun</td>
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<td>Dr. and Mrs. Robert C. Brown</td>
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<td>Dr. and Mrs. Robert E. Browne</td>
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<td>Mr. John Crain</td>
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<td>Mr. and Mrs. David C. DeLana</td>
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<td>David and Jamie Durrett</td>
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